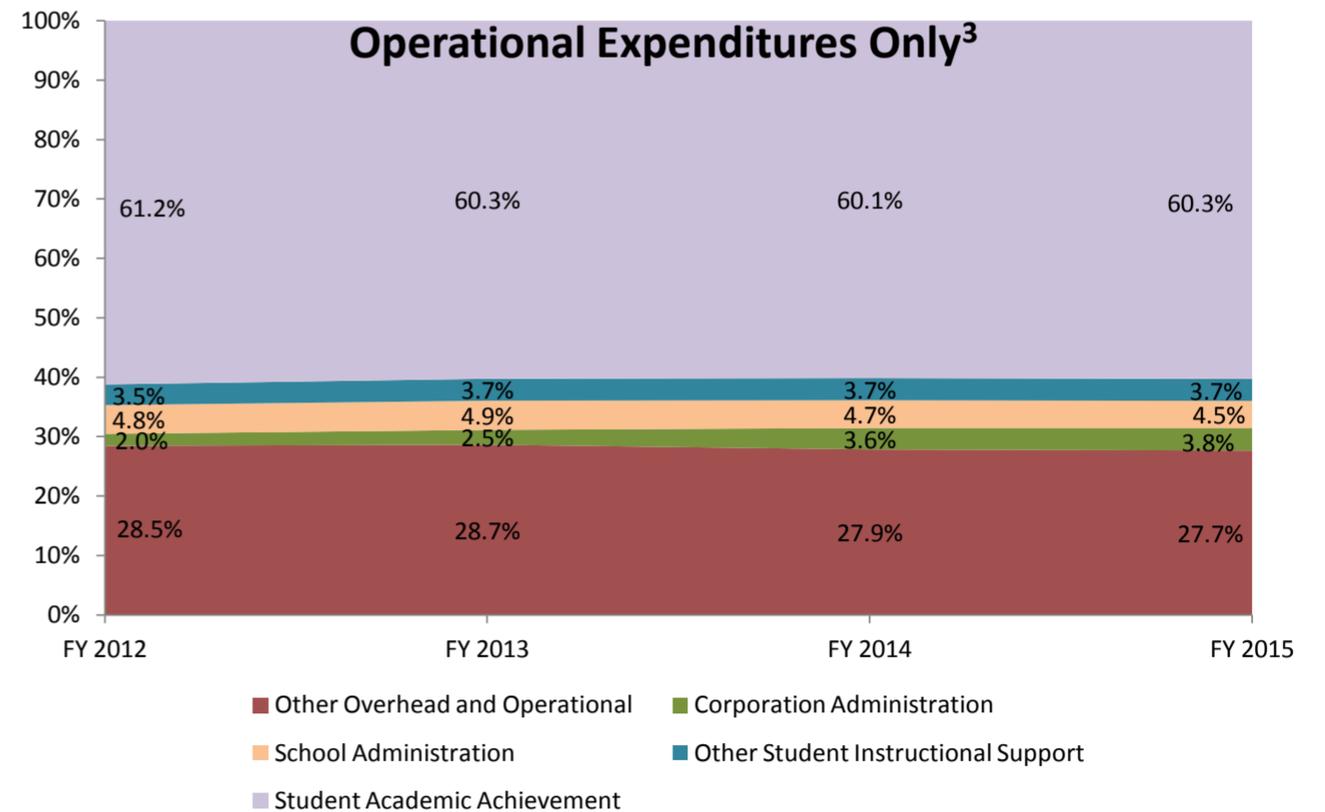
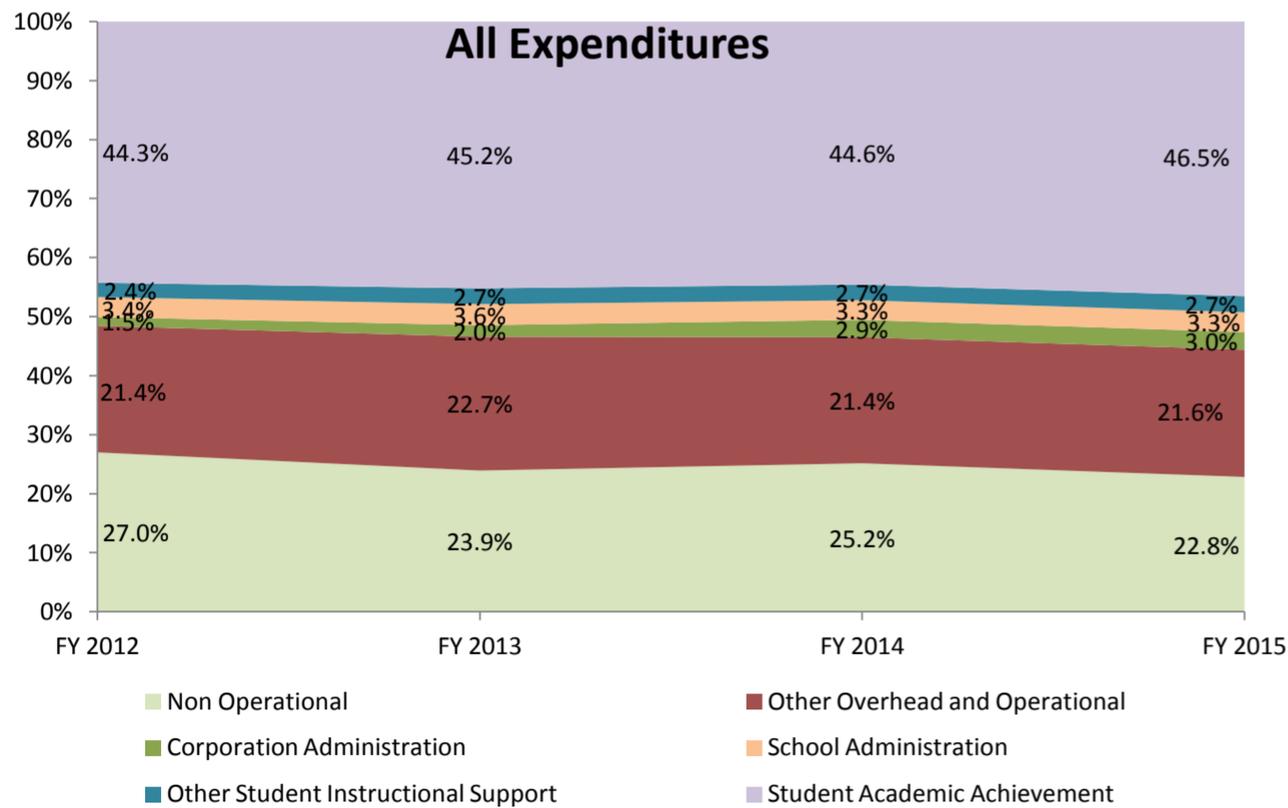


School Corporation Expenditures by Account
Biannual Financial Report Data
Duneland School Corporation (6470)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$30,769,159	49.4%	\$28,947,665	46.1%	\$28,456,055	44.3%	\$27,976,269	45.2%	\$28,771,731	44.6%	\$29,343,493	46.5%
Student Instructional Support	\$3,810,971	6.1%	\$3,972,807	6.3%	\$3,733,319	5.8%	\$3,861,239	6.2%	\$3,862,000	6.0%	\$3,838,229	6.1%
Total	\$34,580,130	55.5%	\$32,920,472	52.4%	\$32,189,374	50.1%	\$31,837,508	51.5%	\$32,633,730	50.5%	\$33,181,722	52.6%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$13,901,309	22.3%	\$15,172,925	24.2%	\$14,746,177	22.9%	\$15,239,976	24.6%	\$15,684,651	24.3%	\$15,477,765	24.5%
Non Operational	\$13,807,033	22.2%	\$14,682,753	23.4%	\$17,361,504	27.0%	\$14,802,630	23.9%	\$16,242,465	25.2%	\$14,402,897	22.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$27,708,342	44.5%	\$29,855,678	47.6%	\$32,107,682	49.9%	\$30,042,606	48.5%	\$31,927,117	49.5%	\$29,880,662	47.4%

Grand Total	\$62,288,472	\$62,776,150	\$64,297,056	\$61,880,114	\$64,560,847	\$63,062,383
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Duneland School Corporation (6470)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
Student Academic Achievement											
11050 Regular Programs Full Day Kindergarten	\$0	\$547,459	\$1,116,836	\$1,251,699	NA	128.6%	12.1%				
11100 Regular Programs Elementary	\$7,726,936	\$10,808,738	\$10,501,326	\$10,058,722	30.2%	-6.9%	-4.2%				
11200 Regular Programs Middle/Junior High	\$2,403,322	\$3,507,359	\$3,357,153	\$3,212,377	33.7%	-8.4%	-4.3%				
11300 Regular Programs High School	\$4,873,216	\$6,952,667	\$6,831,683	\$7,073,676	45.2%	1.7%	3.5%				
11355 Regular Programs High School - Acad. Honors High Ability Students	\$84,600	\$92,700	\$59,200	\$181,537	114.6%	95.8%	206.7%				
11460 Regular Programs Vocational Education - Occupational Home Economics	\$78,148	\$164,294	\$156,118	\$195,255	149.9%	18.8%	25.1%				
11470 Regular Programs Vocational Education - Business Education	\$1,965	\$2,400	\$1,917	\$2,008	2.2%	-16.3%	4.8%				
11620 Regular Programs Alternative Education Programs - Middle/Junior High School	\$0	\$57,961	\$0	\$0	NA	NA	NA				
11630 Regular Programs Alternative Education Programs - High School	\$0	\$182,129	\$432	\$195	NA	-99.9%	-55.0%				
12110 Special Programs Gifted and Talented - Gifted And Talented	\$93,404	\$103,001	\$30,176	\$38,150	-59.2%	-63.0%	26.4%				
12350 Special Programs Physical Impairment - Homebound	\$8,357	\$2,847	\$11,069	\$4,802	-42.5%	68.7%	-56.6%				
12520 Special Programs Culturally Different - Compensatory	\$6,036	\$0	\$0	\$0	NA	NA	NA				
12900 Special Programs Other Special Programs	\$280,290	\$181,653	\$193,727	\$196,878	-29.8%	8.4%	1.6%				
13200 Adult/Cont. Ed. Programs Advanced Adult Education	\$4,573	\$13,377	\$0	\$0	NA	NA	NA				
14100 Summer School Programs Elementary	\$82,481	\$111,800	\$11,121	\$23,452	-71.6%	-79.0%	110.9%				
14200 Summer School Programs Middle/Junior High School	\$21,135	\$24,308	\$0	\$0	NA	NA	NA				
14300 Summer School Programs High School	\$130,805	\$192,702	\$163,205	\$142,584	9.0%	-26.0%	-12.6%				
16200 Remediation Preventive Remediation	\$68,706	\$86,834	\$137,497	\$109,438	59.3%	26.0%	-20.4%				
17100 Pay. to Other Gov. Units in State Transfer Tuition	\$281,408	\$233,546	\$214,041	\$0	NA	NA	NA				
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$25,662	\$10,521	\$22,240	\$17,543	-31.6%	66.7%	-21.1%				
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$2,450,474	\$2,033,671	\$2,559,589	\$2,997,219	22.3%	47.4%	17.1%				
17500 Pay. to Other Gov. Units in State Special Ed. - Interlocal Agreements	\$0	\$153,167	\$0	\$0	NA	NA	NA				
22110 Instruction Imp. of Instruction - Service Area Direction	\$126,890	\$252,446	\$268,003	\$281,158	121.6%	11.4%	4.9%				
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$17,372	\$16,511	\$29,809	\$26,360	51.7%	59.7%	-11.6%				
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$71,673	\$89,918	\$26,418	\$85,684	19.5%	-4.7%	224.3%				
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$34,653	\$27,300	\$19,746	\$17,278	-50.1%	-36.7%	-12.5%				
22210 Instruction Library/Media Services - Service Area Direction	\$69,594	\$108,878	\$30,500	\$30,552	-56.1%	-71.9%	0.2%				
22220 Instruction Library/Media Services - School Library	\$768,358	\$1,208,577	\$1,133,179	\$1,186,076	54.4%	-1.9%	4.7%				
22230 Instruction Library/Media Services - Audiovisual	\$61,788	\$97,699	\$45,077	\$42,533	-31.2%	-56.5%	-5.6%				
22240 Instruction Library/Media Services - Educational Television	\$1,865	\$591	\$0	\$0	NA	NA	NA				
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$146,727	\$578,529	\$475,785	NA	224.3%	-17.8%				
22320 Instruction Instruc. Related Tech. - Student Learning Centers	\$0	\$225,293	\$741,234	\$949,007	NA	321.2%	28.0%				
22360 Instruction Instruc. Related Tech. - Network Support	\$448,317	\$500,000	\$0	\$0	NA	NA	NA				
22370 Instruction Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$114,474	\$70,962	\$23,635	NA	-79.4%	-66.7%				
22380 Instruction Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$133	\$0	\$0	NA	NA	NA				
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$0	\$4,388	\$4,135	NA	NA	-5.8%				
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$1,065	\$0	\$0	NA	NA	NA				
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$5,299	\$1,165	\$940	NA	-82.3%	-19.3%				
25560 Central Services Textbks. for Rent/Resale - Public Information Services	\$850,941	\$689,621	\$455,348	\$714,814	-16.0%	3.7%	57.0%				
25590 Central Services Textbks. for Rent/Resale - Other Textbk. Resale Services	\$0	\$0	\$40	\$0	NA	NA	NA				
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$947,992	\$0	\$0	\$0	NA	NA	NA				
Student Academic Achievement Total					\$22,020,962	\$28,947,665	\$28,771,731	\$29,343,493	33.3%	1.4%	2.0%
Student Instructional Support											
21110 Students Attend. & Social Work Serv. - Service Area Direction	\$75,680	\$37,590	\$50,707	\$49,462	-34.6%	31.6%	-2.5%				
21120 Students Attend. & Social Work Serv. - Attendance Services	\$85,066	\$126,487	\$124,524	\$118,095	38.8%	-6.6%	-5.2%				
21220 Students Guidance Services - Counseling Services	\$653,294	\$1,040,948	\$1,098,072	\$1,086,426	66.3%	4.4%	-1.1%				
21230 Students Guidance Services - Appraisal Services	\$34,372	\$80,341	\$17,383	\$384	-98.9%	-99.5%	-97.8%				
21240 Students Guidance Services - Information Services	\$19,937	\$21,889	\$18,336	\$18,336	-8.0%	-16.2%	0.0%				
21320 Students Health Services - Medical Services	\$2,000	\$2,000	\$3,000	\$1,000	-50.0%	-50.0%	-66.7%				
21340 Students Health Services - Nurse Services	\$215,791	\$379,934	\$400,861	\$442,447	105.0%	16.5%	10.4%				
21390 Students Health Services - Other Health Services	\$10,323	\$2,581	\$2,187	\$9,847	-4.6%	281.5%	350.2%				
24100 School Administration Office of The Principal	\$1,373,543	\$2,011,622	\$1,978,646	\$1,951,459	42.1%	-3.0%	-1.4%				

School Corporation Expenditures by Account
Biannual Financial Report Data
Duneland School Corporation (6470)

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
24900	School Administration	Other Support Services - School Admin.	\$99,634	\$269,414	\$168,284	\$160,772	61.4%	-40.3%	-4.5%
Student Instructional Support Total			\$2,569,640	\$3,972,807	\$3,862,000	\$3,838,229	49.4%	-3.4%	-0.6%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$33,059	\$69,908	\$96,250	\$74,741	126.1%	6.9%	-22.3%
23150	General Administration	Board of Education - Legal Services	\$26,087	\$36,147	\$15,368	\$27,794	6.5%	-23.1%	80.9%
23160	General Administration	Board of Education - Promotion Expenses	\$11,386	\$9,173	\$324	\$407	-96.4%	-95.6%	25.6%
23190	General Administration	Board of Education - Other Governing Body Services	\$41,973	\$35,506	\$17,752	\$44,022	4.9%	24.0%	148.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$156,725	\$241,107	\$306,611	\$299,390	91.0%	24.2%	-2.4%
23220	General Administration	Executive Administration - Community Relations	\$31,320	\$54,769	\$73,644	\$83,315	166.0%	52.1%	13.1%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$197,985	\$391,593	\$296,239	\$239,750	21.1%	-38.8%	-19.1%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$50,353	\$3,361	\$0	\$0	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$4,578	\$35,526	\$32,720	\$35,805	682.1%	0.8%	9.4%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$50,598	\$49,869	\$45,380	NA	-10.3%	-9.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$54,214	\$2,915	\$1,640	\$8,458	-84.4%	190.2%	415.7%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$710	\$2,018	\$3,593	\$2,368	233.6%	17.4%	-34.1%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$531	\$390	\$2,365	\$53,772	10021.8%	13687.7%	2173.7%
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$0	\$0	\$2,000	NA	NA	NA
25199	Central Services	Fiscal Services - Other - Other	\$0	\$920	\$2,400	\$42,467	NA	4516.0%	1669.5%
25230	Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$0	\$47,074	\$21,198	\$1,714	NA	-96.4%	-91.9%
25300	Central Services	Printing, Pub., and Duplicating Services	\$7,457	\$6,621	\$16,110	\$21,027	182.0%	217.6%	30.5%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$0	\$0	\$269	\$0	NA	NA	NA
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$0	\$0	\$133,425	\$200,553	NA	NA	50.3%
25750	Central Services	Personnel Services - Health Services	\$5,814	\$8,881	\$3,277	\$0	NA	NA	NA
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$0	\$929	\$4,923	NA	NA	429.9%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$548,137	\$539,235	NA	NA	-1.6%
25820	Central Services	Admin. Tech. Services - Systems Analysis & Planning	\$0	\$52,223	\$0	\$0	NA	NA	NA
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$8,098	\$0	\$0	NA	NA	NA
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$83,787	\$114,725	\$35,827	NA	-57.2%	-68.8%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$96,362	\$52,785	\$71,871	NA	-25.4%	36.2%
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$14,059	\$0	\$0	NA	NA	NA
25890	Central Services	Other Technology Services	\$0	\$271,708	\$5,445	\$0	NA	NA	NA
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$175	\$0	\$16,991	\$17,417	9852.3%	NA	2.5%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$0	\$85,443	\$22,479	NA	NA	-73.7%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$44,400	\$84,106	\$58,857	\$101,674	129.0%	20.9%	72.7%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$4,247,717	\$6,019,472	\$5,802,760	\$5,685,866	33.9%	-5.5%	-2.0%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$475,463	\$551,533	\$560,108	\$620,988	30.6%	12.6%	10.9%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$735,104	\$675,778	\$440,120	\$394,377	-46.4%	-41.6%	-10.4%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$537	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$97,381	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$21,331	\$13,221	\$26,443	\$81,965	284.3%	520.0%	210.0%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$70,111	\$117,046	\$113,417	\$112,693	60.7%	-3.7%	-0.6%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$248,942	\$225,021	\$321,533	\$314,494	26.3%	39.8%	-2.2%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$6,576	\$7,132	\$1,979	\$0	NA	NA	NA
27010	Student Transportation	Service Area Direction	\$192,821	\$264,319	\$327,358	\$324,144	68.1%	22.6%	-1.0%
27100	Student Transportation	Vehicle Operation	\$1,217,904	\$1,869,785	\$1,972,516	\$1,966,506	61.5%	5.2%	-0.3%
27200	Student Transportation	Monitoring Services	\$0	\$93,325	\$102,870	\$100,199	NA	7.4%	-2.6%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$587,353	\$625,222	\$852,862	\$717,612	22.2%	14.8%	-15.9%
27400	Student Transportation	Purchase of School Buses	\$450,825	\$577,407	\$521,743	\$612,120	35.8%	6.0%	17.3%
27500	Student Transportation	Insurance on Buses	\$100,178	\$57,024	\$67,734	\$74,739	-25.4%	31.1%	10.3%
27700	Student Transportation	Contracted Transportation Services	\$4,440	\$6,225	\$405	\$0	NA	NA	NA
27900	Student Transportation	Other Student Transportation Services	\$50,574	\$70,996	\$138,990	\$89,237	76.4%	25.7%	-35.8%
31100	Food Services Operations	Service Area Direction	\$0	\$128,140	\$154,005	\$159,378	NA	24.4%	3.5%
31200	Food Services Operations	Food Preparation and Dispensing	\$739,585	\$875,545	\$883,912	\$847,769	14.6%	-3.2%	-4.1%

School Corporation Expenditures by Account
Biannual Financial Report Data
Duneland School Corporation (6470)

Account					Percent Change			
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015	
31300 Food Services Operations	Food Delivery	\$0	\$10,881	\$9,281	\$13,357	NA	22.8%	43.9%
31400 Food Services Operations	Food Purchases	\$898,024	\$1,207,579	\$1,270,728	\$1,235,806	37.6%	2.3%	-2.7%
31900 Food Services Operations	Other Food Services	\$154,416	\$170,427	\$159,523	\$150,123	-2.8%	-11.9%	-5.9%
Overhead and Operational Total		\$10,966,050	\$15,172,925	\$15,684,651	\$15,477,765	41.1%	2.0%	-1.3%
Non Operational								
33100 Community Service Operations	Direction of Community Services	\$0	\$1,791	\$0	\$0	NA	NA	NA
33200 Category not Specified	Community Recreation	\$158,650	\$269,937	\$194,062	\$181,343	14.3%	-32.8%	-6.6%
33300 Category not Specified	Civic Services	\$0	\$0	\$766	\$1,118	NA	NA	45.9%
33400 Category not Specified	Athletic Coaches	\$312,375	\$372,707	\$362,064	\$373,717	19.6%	0.3%	3.2%
33990 Other Community Services	Other	\$1,177	\$2,923	\$0	\$17,884	1420.0%	511.8%	NA
41000 Category not Specified	Land Acquisition and Development	\$192,313	\$317,154	\$259,620	\$434,081	125.7%	36.9%	67.2%
43000 Category not Specified	Professional Services	\$230,614	\$229,672	\$140,034	\$197,439	-14.4%	-14.0%	41.0%
45100 Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$2,244,390	\$2,011,199	\$2,135,995	\$1,755,782	-21.8%	-12.7%	-17.8%
45200 Building Acq., Const. and Impr.	Energy Savings Contracts	\$0	\$0	\$703,648	\$703,648	NA	NA	0.0%
45400 Building Acq., Const. and Impr.	Sports Facilities	\$110,970	\$35,534	\$36,892	\$93,242	-16.0%	162.4%	152.7%
45500 Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$1,344,891	\$1,542,590	\$1,809,714	\$1,079,903	-19.7%	-30.0%	-40.3%
47000 Category not Specified	Purchase of Mobile or Fixed Equipment	\$763,024	\$647,419	\$578,245	\$645,883	-15.4%	-0.2%	11.7%
49000 Category not Specified	Other Facilities Acq. and Construction	\$3,775	\$0	\$90,012	\$54,929	1354.9%	NA	-39.0%
51100 Principal on Debt	Bonds	\$710,000	\$880,000	\$2,600,000	\$2,240,000	215.5%	154.5%	-13.8%
51300 Principal on Debt	Emergency Loans	\$0	\$275,176	\$483,637	\$0	NA	NA	NA
52100 Interest on Debt	Bonds	\$502,558	\$717,819	\$551,934	\$410,915	-18.2%	-42.8%	-25.6%
52200 Interest on Debt	Temporary Loans	\$56,195	\$423,279	\$0	\$0	NA	NA	NA
52600 Interest on Debt	Other DLGF Approved Debt	\$0	\$0	\$82,154	\$0	NA	NA	NA
53100 Lease Rental	Buildings-Principal	\$6,943,056	\$6,946,000	\$4,795,000	\$4,950,000	-28.7%	-28.7%	3.2%
53150 Lease Rental	Buildings-Interest	\$0	\$0	\$1,404,875	\$1,246,238	NA	NA	-11.3%
59100 Other Debt Services Obligations	Registrars Fee	\$8,508	\$8,554	\$13,813	\$16,775	97.2%	96.1%	21.4%
60700 Category not Specified	Scholarships	\$0	\$1,000	\$0	\$0	NA	NA	NA
Non Operational Total		\$13,582,496	\$14,682,753	\$16,242,465	\$14,402,897	6.0%	-1.9%	-11.3%
Prorated by Fund								
26491 NA	PERF - Academic Achievement	\$254,955	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Instructional Support	\$39,342	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Overhead and Operational	\$223,727	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Non Operational	\$7,125	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Academic Achievement	\$1,171,730	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Instructional Support	\$182,960	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Overhead and Operational	\$408,461	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Non Operational	\$33,078	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Academic Achievement	\$152,087	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Instructional Support	\$24,208	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Overhead and Operational	\$56,179	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Non Operational	\$4,383	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Academic Achievement	\$6,320,209	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Instructional Support	\$988,360	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Overhead and Operational	\$2,239,300	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Non Operational	\$178,783	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Academic Achievement	\$5,315	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Instructional Support	\$841	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Overhead and Operational	\$986	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Non Operational	\$152	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Duneland School Corporation (6470)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$843,902	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$5,620	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$6,606	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$1,016	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$13,149,325	\$0	\$0	\$0	NA	NA	NA